



Board Meeting

January 18, 2017

Agenda

- ◆ Welcome and Introductions
- ◆ Principal Updates
- ◆ Treasurer
- ◆ Projects and Procurement
- ◆ Volunteers
- ◆ Communications
- ◆ Fundraising
- ◆ Teacher Liaison
- ◆ Party with a Purpose 2017
- ◆ New Business

Principal Updates

- ◆ No updates from Mrs. Racasi this month

Statement of Operations

December 2016

Statement of Operations	2015 Dec	2016 Dec	2015 Jan -Dec	2016 Jan -Dec
Fundraising & Sponsorships (1)	18,358	18,703	93,394	105,623
Credit card fees	(74)	(38)	(1,560)	(1,383)
Cost of fundraising (1)		(3)	(9,334)	(14,154)
Net fundraising	18,284	18,662	82,500	90,086
Operating expenses	(78)	(126)	(1,125)	(1,603)
Block party expenses	0	0	(813)	(671)
Net Operating Income	18,206	18,536	80,562	87,812
Donations to Pulaski School	(3,119)	(6,050)	(13,548)	(54,563)
Net Income per financial statements	15,087	12,486	67,014	33,249
Cash balance, end of period	\$79,496	\$116,787	\$79,496	\$116,787
Memo:				
(1) In Kind fundraising which is excluded			10,984	1,876

Presentation is cash basis and therefore differences exist with donation summary due to timing of deposits

- IRS tax return filed (Jan-June stub year)
- Check to Pulaski for matching campaign to be issued in January
- Cash reserved for turf project
- Cash flow planning options for turf project to be discussed

Projects and Procurement

◆ No updates

Volunteers

- ◆ Art project coordinators needed for Party with a Purpose 2017
- ◆ Looking for a Friday Kiss 'n Go volunteer – contact Bob Fox
- ◆ Lunch/Recess volunteers needed – contact Michelle Sherman if interested:
michellemcclung@hotmail.com
- ◆ Contact Bob Fox for these and future volunteer opportunities –
bob@friendsofpulaski.org

Communications

- ◆ Will continue to promote the Party with a Purpose in eblasts and Facebook.
- ◆ Needs updates and content for new monthly eBlast that will highly FOP accomplishments

Fundraising

- ◆ Chicago Wolves Family Day, January 22nd
 - 98 tickets sold for event
- ◆ Artificial Turf for playgrounds
 - Continuing to work with CPS to make the turf project a reality
 - Jamie is meeting with a GC and Engineer from Nolan Sports Turf Thursday at school.
- ◆ Will target another Chipotle fundraiser in late spring, likely May.

Teacher Liaison

- ◆ Working with teachers to coordinate Teacher Experience Raffle
 - Jen Arnquist looking into permit for raffle
- ◆ Paper and toner drive coming in February – possibly tied in with Valentine's Day

Party with a Purpose 2017

- ◆ Saturday February 25th, 2017
- ◆ Committee: Leah Gray, Natalie Fox, Kate Barthel, Bridget Brosnan, Vanessa Sowka
- ◆ Early bird ticket sales have ended: 89 tickets sold to date + 5 teacher tickets
- ◆ Tickets on sale for \$75 until day of event. Sponsor a teacher tickets still available for \$65.
- ◆ Have ~\$5500 in committed sponsor money including a presenting sponsor at the \$2500 level (Kloppas Stratton)
- ◆ Craffhouse is donating cocktails
- ◆ Lagunitas is donating 10 cases of beer
- ◆ Art projects being done at school – Kate Barthel working with the teachers to set up schedules. Still need volunteers!
- ◆ Donations for auction items are still coming in.

New Business

◆ None

Open Meeting Topics

- ◆ Next Meeting February 15th, Pulaski Library.