



# Board Meeting

March 15, 2017

# Agenda

- ◆ Welcome and Introductions
- ◆ Principal Updates
- ◆ Treasurer
- ◆ Projects and Procurement
- ◆ Volunteers
- ◆ Communications
- ◆ Fundraising
- ◆ Teacher Liaison
- ◆ New Business

# Principal Updates

- ◆ Ms. Racasi, Mr. W and Ms. Natale will present an updated Technology Plan for Pulaski!

# Statement of Operations

## March 2017

Statement of Operations	2016	2017	FY 2016	FY 2017
	Feb	Feb	July to Feb	July to Feb
Fundraising & Sponsorships (1)	32,174	31,638	97,854	102,193
Credit card fees	-68	-25	-1,344	-947
Cost of fundraising (1)	-8,802	-8,655	-12,642	-13,359
<b>Net fundraising</b>	<b>23,304</b>	<b>22,958</b>	<b>83,868</b>	<b>87,887</b>
Operating expenses	-78	-126	-776	-1,162
Block party expenses	0	0	-813	-671
<b>Net Operating Income</b>	<b>23,226</b>	<b>22,832</b>	<b>82,279</b>	<b>86,054</b>
Donations to Pulaski School	-873	0	-12,967	-52,793
Investment Projects		0		
Operating Projects		0		
<b>Net Income per financial statements</b>	<b>22,353</b>	<b>22,832</b>	<b>69,312</b>	<b>33,261</b>
<b>Cash balance, end of period</b>	<b>\$114,485</b>	<b>\$148,906</b>	<b>\$114,485</b>	<b>\$148,906</b>

### Comments:

- Party with purpose significant increase over prior year
- Single subject teachers will provide their requirements in spending \$15k match funds

Longer range technology plan underway

# Projects and Procurement LSC Update

 No Updates

# Volunteers

- ◆ Need volunteers for the following:
- ◆ Looking for a Wednesday Kiss and Go volunteer—contact Bob Fox [bob@friendsofpulaski.org](mailto:bob@friendsofpulaski.org) if interested
- ◆ Lunch/Recess volunteers needed—contact Michelle Sherman if interested; [michellemcclung@hotmail.com](mailto:michellemcclung@hotmail.com)
- ◆ Contact Bob Fox for these and future volunteer opportunities—[bob@friendsofpulaski.org](mailto:bob@friendsofpulaski.org)

# Communications

- ◆ Jen needs any items to be included in the monthly highlights of FOP accomplishments.

# Fundraising

- Chipotle Dine-Out on 4/5
- Chicago Fire on 6/10



# Teacher Liaison

◆ No Updates

# New Business

None

# Open Meeting Topics

