

May 17, 2024

Agenda

- Welcome
- Board member and guest introductions
- Approval of April minutes
- Voting
- Financials
- Lockers
- Projects
- Events
- Fundraising
- Public comments/concerns

Current Board Members:

- Garry Alderman, Projects and Procurement
- Michelle Carlson, Events (Interim Fundraising Chair*)
- Sonia Copeskey, Co-president
- Mayra Garcia Guzman, Secretary
- Luann Ray, Treasurer
- Nicole Wood, Co-president

Voting

- Incoming board members:
 - Rachel Feinberg Events Chair
 - Trini Alvarado De Leon Secretary
 - Brian Ng Treasurer

Votes approved over email this week: Luann

Financial Overview

APRIL 2024

Incoming Funds: \$1,841.30

Outgoing Funds: \$238,617.28

Staff Morale: \$0

Marketing/Enrollment Efforts: \$99.20 (Facebook ads for RGC)

Campus Beautification and Improvements: \$228,895 (Lockers)

Community Building/Saber Soiree: \$3,000 (We All Live Here, Food truck for International Night)

Student Support/Enrichment: \$5,527.47 (Amazon orders for international night, snacks for 5th and 8th grade exhibition

Operating Expenses: \$1,095.61 (ACH fees, Amazon Prime, FOP domain, Pulaski website, bookkeeper, MailChimp)

FUNDS IN CHASE ACCOUNT END OF APRIL: \$283,920.04

Expenditures from Chase Account April 2024

Expenditures from Chase Account April 2024 Student Support/Enri... Marketing/Enrollmen... 2.3% 0.0% Campus Beautificati... 95.9%

Lockers

Timeline:

- Company will come in on 6/8 to start demo
- Will remove lockers and clean openings as they go
- Shooting to wrap demo by 6/20
- Lockers will arrive 6/21-22
- Install 1 week p/floor
- Should be done around 7/19!
- We need to collect boxes for the teachers to use to pack up their materials. NW will talk to Kosta and ask him to set aside some good boxes. Does anyone know anyone at stores or would be willing to ask businesses for clean boxes?

Projects

- Digital signage
 - UPDATE!
 - Sonia emailed Waguespack to inquire about zoning
- Main office
 - Committee met recently to revive the project. We are working on the theme and budget.
 - Hope to have a budget for approval at the next meeting
- New letters on the fence
 - Rich from We All Live Here removed the letters to repair; will be back on fencing by beginning of school year (as well as the IBeautification Project around campus)
- Coat/backpack solution for modular building
 - Exploring option need to be replaced
 - Have our list of top priority classrooms

Events

Latest Event Summary

- **Spring Fling (pre-k 2nd grade)-** May 2nd, 4:30-6pm- Good turnout, the right amount of food, everyone had such a fun time.
 - Feedback: Will move to March to alleviate a May event
- Teacher Appreciation Week- May 6th-May 10th
 - Feedback: Everyone seemed very appreciative. Have some learnings for lunch next year to ensure all teachers receive since we have a lot of staff too.
- **Muffins with Mom-** Great turnout, fun inclusive community event.
- International Night- May 16th- feedback from last night?

Event Tracker link here

• 2024-2025 event dates are beginning to be tracked.

Upcoming Events

• **Movie on the Turf-** May 31st- please everyone volunteer if you can!

Fundraising

Latest Fundraising Summary

• Mother's Day Shopping Social @ Virtu- May 2nd, 5-8pm. Raised \$450!! Was a very successful event!

Upcoming Events

Block Party

- Stephanie Hoit will be the lead next year
- Scheduled for September 7, 2024
- Planning meeting on 5/24 from 8:30-9:30a

Ideas for next school year

- Sonia and Nicole are working on quarterly presentations for parents
 - Social media/technology usage, anxiety/depression, IEP/504 advocacy, behavior
- We also discussed maybe having a book club about kids/growing up
 - Thoughts?
- Anyone have any other ideas of new events or community building opportunities?

Public comment/questions