

FRIENDS OF
PULASKI

The logo for Friends of Pulaski is integrated into the end of the word 'PULASKI'. It consists of a dark green circular arc on the right side. Inside this arc, there are three stylized human figures. The two outer figures are yellow with yellow heads, and the central figure is dark green with a dark green head. The figures are positioned behind the letters 'K' and 'I' of 'PULASKI'.

October 18, 2024

Agenda

- Welcome
- Board member and guest introductions
- Approval of September minutes
- Funding Requests
- Treasury Update
- Events
- Saber Soiree Update
- Fundraising
- Update from Sonia and Nicole
- Public comments/concerns

Current Board Members:

- Garry Alderman, Projects and Procurement
- Michelle Carlson, Fundraising
- Sonia Copeskey, Co-president
- Trini Alvarado De Leon, Secretary
- Rachel Feinberg, Events
- Brian Ng, Treasurer
- Nicole Wood, Co-president

Funding Requests

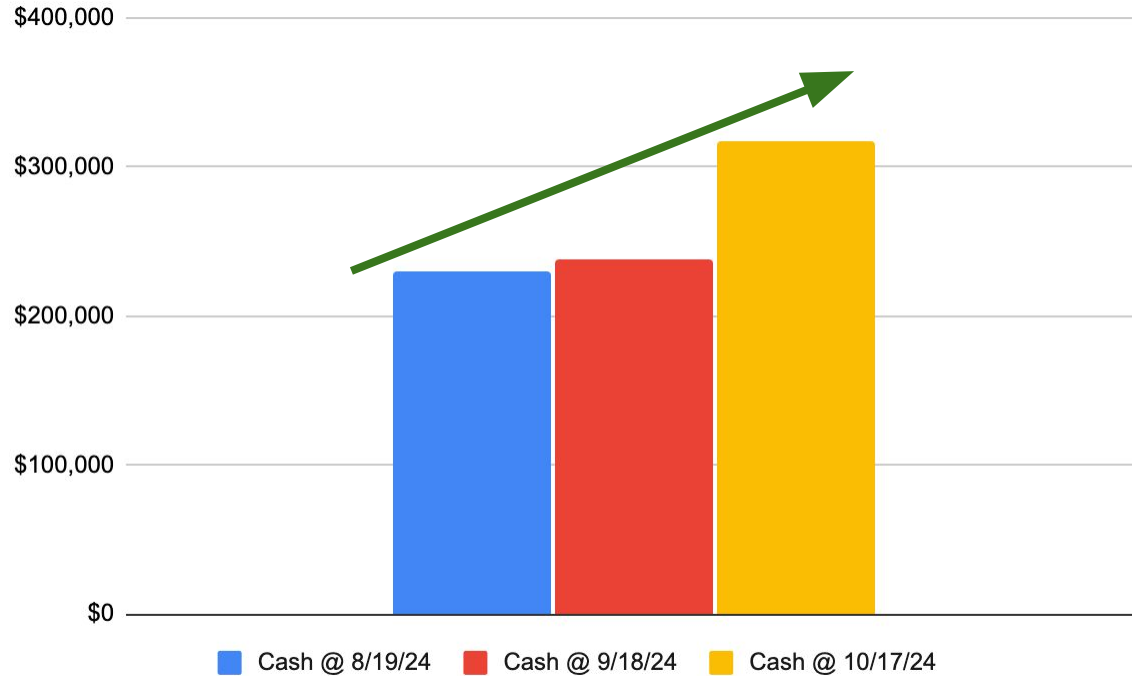
- DC request
- Teacher Wishlist - how to handle

Treasury

- Financial position has strengthened to ~\$318,003 in cash thanks to a milestone raise of ~\$62.6k and contributions from Movie on the Turf
- Already realizing the benefit of high yield savings with ~\$119 in interest collected over the past 1.5 months with a small pilot amount. This compares to ~\$15 in 2024 so far collected from our Chase account. The Fed Reserve recently cut rates so we're yielding 4.45% currently. Holding a \$100,000 balance in our savings means we'll have \$4,450 extra in a year that can contribute toward program funding.
- Bookkeeping is almost nearly caught up. Final reconciliations commencing.

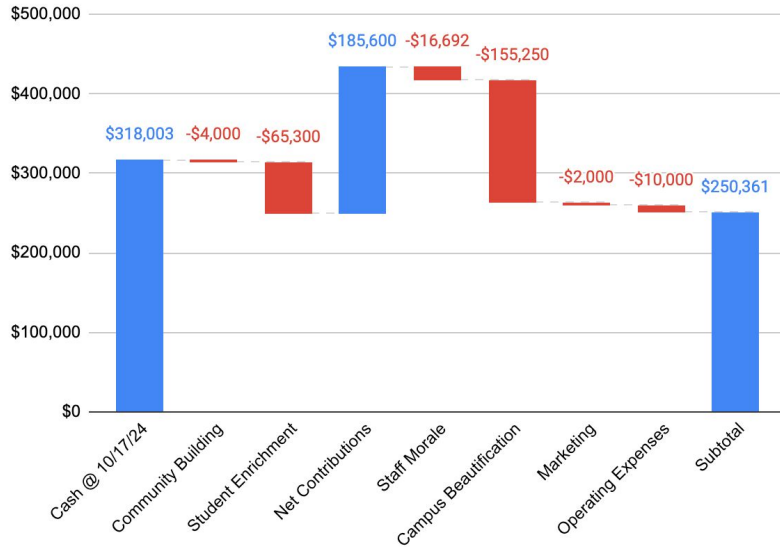
Treasury

Financial Position

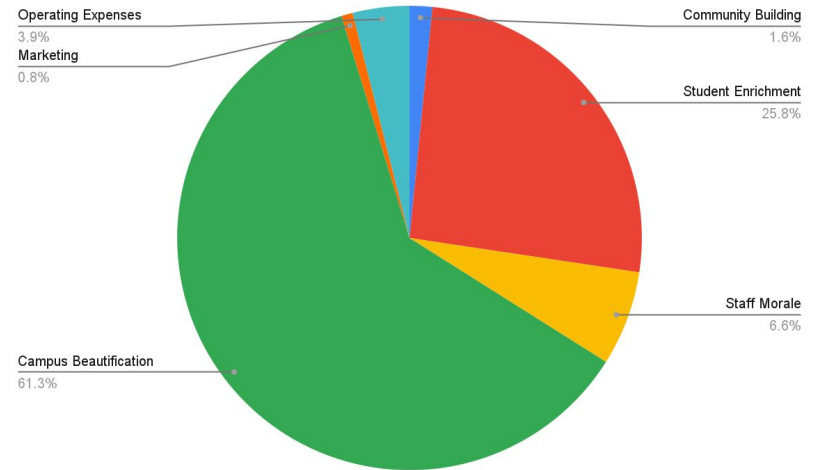


Treasury

Cash Projection until June '24



Distribution of Projected Expenses



Events

- Movie on the Turf
- Saber Sprint
- Dad's Saber Social
- Future Events
 - Cookoff - tbd
 - Saber Social @ Door 24

Saber Soiree

We are off to a great start with a full committee of 40 parents!

Early Bird Tickets go on sale November 1st

We are seeking silent auction items, business sponsorships, wine bottle donations with MSRP of \$20+

Event Date : February 22, 2025! 8pm - Midnight

Location : Sarabande ** 2726 W Roscoe St, Chicago 60618

Fundraising

- **Welcome Back Lounge Bingo: \$3,220.80**
- **YTD Annual Sponsorships: \$39,000**
 - **Saber Sprint: \$10k**
 - **Saber Soiree: \$29k**
- **Saber Sprint Community Fundraising: \$53,270!!**

Upcoming Fundraising Events:

- A Pied shopping event: Oct 16th
- Dine out at Jersey Mikes: Oct 24-26
- Dine out at Art of Chicken: Nov 13

Update from Sonia and Nicole

- White boards will arrive someday
 - Sonia, Cristian and Nicole are going to meet with a contractor on Monday to get a quote for professional installation. We will submit to the board asap for approval.
- Some project ideas
 - Discuss big projects that we may want to fundraise for:
 - Bathrooms? New stalls, paint, improve hand dryers, etc? - \$80k
 - Redo main office - \$30k
 - Upgrade auditorium - \$30k
 - Outside lighting on main building
 - Safety fencing on main turf
 - Trim/remove dead trees
 - Air conditioner for auditorium/gym?

Update from Sonia and Nicole continued...

- Managing Your Triggers While Parenting on 12/5
 - Second speaker in our 4 part series given by parent Shanta (Nishi) Kanukollu
 - We're VERY excited about this one - please mark your calendar!
- How do we want to handle teacher wishlists this year?
-

Public comment/questions

Next FOP Meeting Dates:

November 15

December TBD