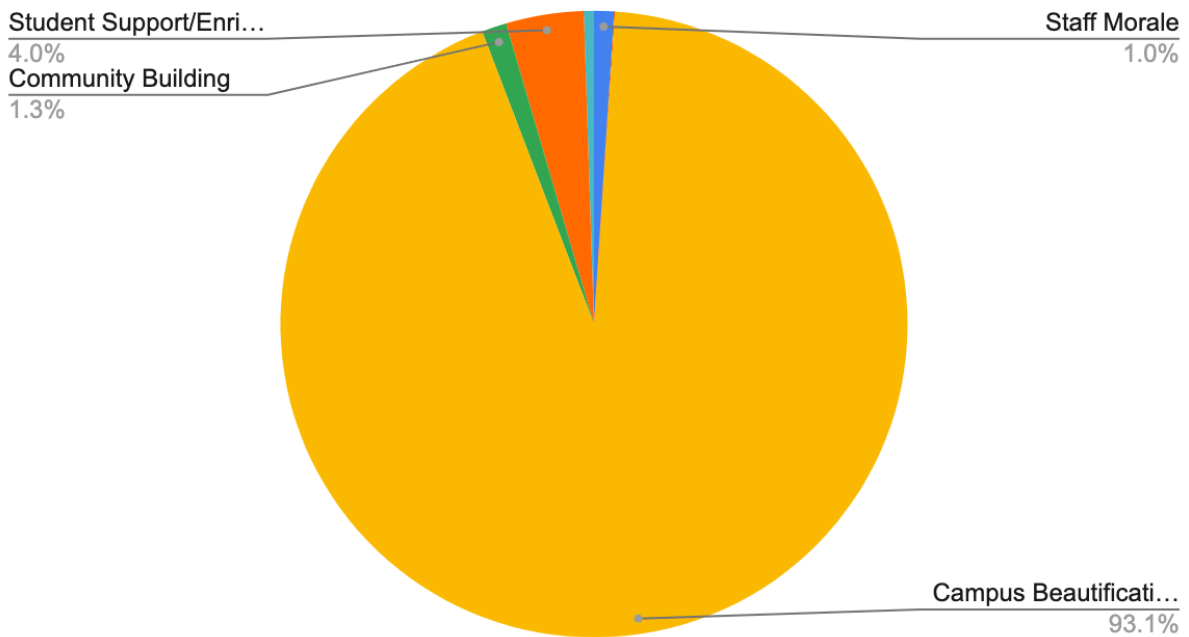


FRIENDS OF PULASKI

Spending Summary Q4 of 2023/24 School Year

Detailed Report: Q4 Spending (3/23/24 - 6/8/24)

FOP Quarter 4 Spending Summary - \$287,758



Staff Morale - \$2956

- Teacher Appreciation Week: Lunch at Jersey Mike's - \$700
- End of Year Staff Party at Leavitt Street Inn - \$2256

Community Building - \$3,673

- International Night: Food Truck, Decor/Supplies, Volunteer T-Shirts for International Night - \$1977
- RGC Picnic at Holstein - \$352
- Muffins with Mom Event - \$478
- "We All Live Here" Promotional Flyers Printing - \$666
- Movie on the Turf: Security and Janitorial Support - \$200

Student Support/Enrichment - \$11,537

- Poland Trip Financial Support - \$5,000
- "We All Live Here" Student Assembly - \$3,000
- Saber Council: Quarterly Assembly Materials - \$58
- Pre-K-2nd Spring Fling: Decor & Food - \$735
- 8th Grade Community Project: Native Plant Garden - \$291
- 8th Grade Graduation Photo Booth - \$500
- 8th Grade Family BBQ: Staff - \$100
- Uhaul Rental to Move Curriculum - \$50
- 5th Grade Exhibition: Snacks for Students and Guests - \$234
- Saber Council: Office Supplies - \$53
- Field Day Supplies - \$1,166
- MYP "Super-Earner" trip to Margie's Candies - \$350

Campus Beautification - \$268,000

- 1200+ Double Tiered Lockers for Main Building - \$268,000

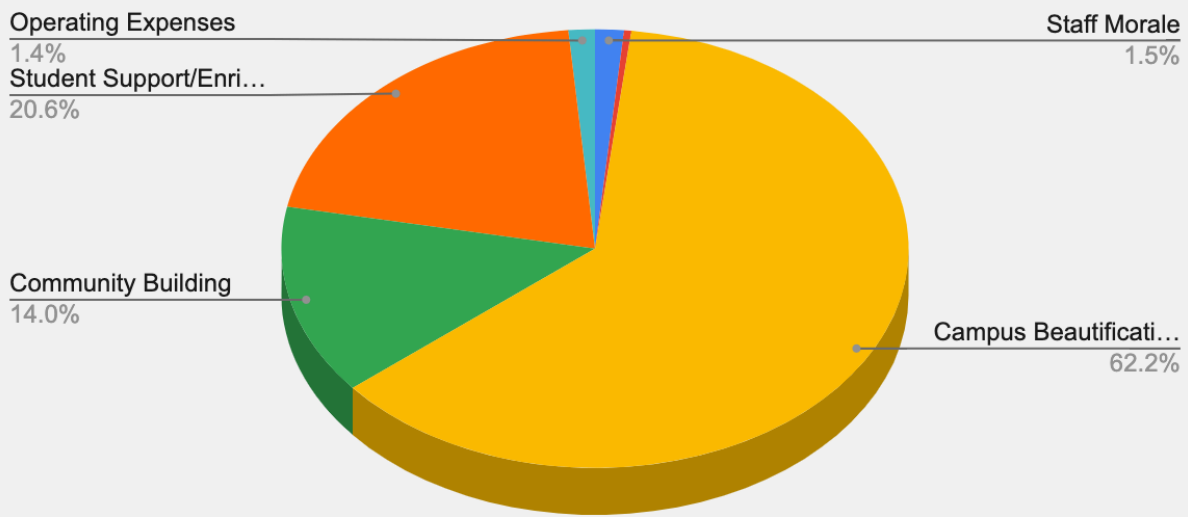
Marketing/Enrollment - \$99

- Facebook Ads for RGC - \$99

Operating Expenses - \$1,493

- Pulaski Website Domain - \$504
- Bookkeeper - \$440
- Mailchimp - \$100
- FOP Website Domain - \$36
- Amazon Prime - \$30
- Neon CRM - \$383

FOP Spending 2023/24 School Year (July - July): \$524,873



Projects with Earmarked Funds & in CPS Capital Process

- Lockers
 - Old lockers have been removed already and new ones will be installed at the end of June into early July.
- Digital Signage
 - Status: CPS permitted to move forward but we are required to rezone; working with Alderman to determine whether attorney is needed to get variance or Alderman can seek variance in City Council.
- Middle Playground
 - Submitted Capital Work request with CPS Facilities Manager 12/12/23; no update June 2024.

**Questions or concerns? Contact FOP Co-Presidents Sonia Copeskey or Nicole Wood:
sonia@friendsofpulaski.org or nicole@friendsofpulaski.org
friendsofpulaski.org**