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August 21, 2024

Agenda

- Welcome
- Board member and guest introductions
- Approval of July minutes
- Block Party
- Treasury Update
- Funding Request
- Events
- Fundraising
- Update from Sonia and Nicole
- Public comments/concerns

Current Board Members:

- Garry Alderman, Projects and Procurement
- Michelle Carlson, Fundraising
- Sonia Copeskey, Co-president
- Trini Alvarado De Leon, Secretary
- Rachel Feinberg, Events
- Brian Ng, Treasurer
- Nicole Wood, Co-president

Block Party

Vendors are booked and sign-up sheets are created. Families and businesses have been very generous and we are set-up for a great event.

Open Items / Asks:

- Bidpal set-up for presale. Plan to sell 3 items: Tickets, Wristbands, Cups. Presale closes Wed, Sept 4 with pickup available Thursday & Friday. Need to figure out how to set this up so we can start communicating next week.
- Who to coordinate with on Day of items? (Extension cords, hoses (warm?), water coolers, etc.)
- Lead time to get cash for the cash boxes (2 at each tix booth and 1 for Swag)?
- MYP Student Volunteers for carnival?
- Will need to confirm volume and place order with Irazu the week of Sept 2 (credit card)

Fundraising for Block Party

- Dunk Tank: \$150- Sponsored by Amanda McMillan
- Bounce House: \$250- Sponsored by Art of Chicken
- Bounce House: \$250- Sponsored by Jenn Piet
- Bounce House Obstacle Course: \$300- sponsored privately
- Magician: \$375- Sponsored by Jen Riccolo DeBower
- Photo Booth: \$400 sponsored privately
- Face Painter: \$400
- Train: \$1,000 \$750 sponsored privately

Still looking to collect - \$650

Will start annual fundraising efforts after the school year begins (early September)

Saber Swag - Round I



- Embroidered Dad Hat
 - \$9.00 (asking for 50)
- Embroidered Beanie
 - \$8.25 (asking for 50)
- Embroidered Pom Winter Hat
 - \$8.75 (asking for 50)
- Embroidered canvas bag
 - \$8.15 (asking for 100)
- Koozies...





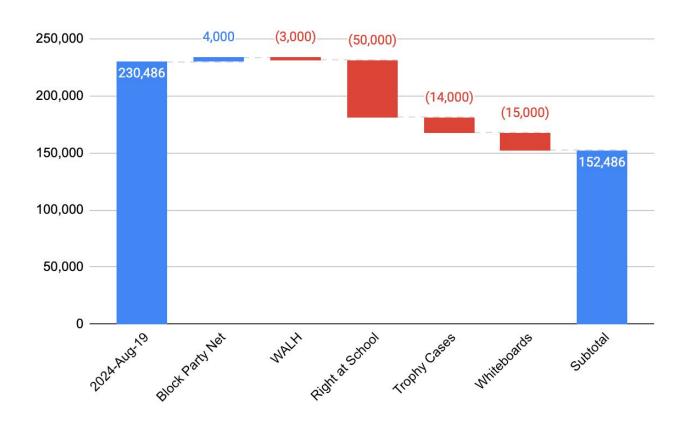




Treasury: Update

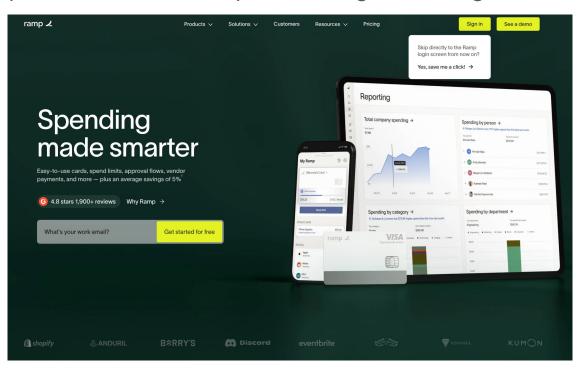
- Transition started late July once Brian returned from overseas
- 990 IRS Reporting Finalized by Luann
- Previous PNC account closed and Chase is now the primary Bank
- Bookkeeping catch up underway (new bookkeeper interviewed and hired)
- Accounting & Finance Policy manual started for future reference
- Looking to utilize more streamlined platforms

Treasury: Near-term Projection



Treasury: Discussion on Ramp

What is it? Corporate Credit Card, Spend Management, High Yield Savings...



Events

Event Tracker link here

Latest Events

- Popsicle Playdates (6/29, 7/14, 8/18) were well attended, despite rainy weather
- Jen Piet brought in San Juan Ice Cream truck for 8/18

Upcoming Events

- Boohoo Yahoo Breakfast (9/26) flyer out, confirming food with Red June
- Bingo @ Welcome Back Lounge dates September 2, 9, 16, 23, 30
- New Parent Social (planned 9/5) confirming with Leavitt Street Inn
- Movie on the Turf approved for 9/20
 - Terms of probation
 - Movie suggestions
 - Stop-Along Dine Out

Update from Sonia and Nicole

- First floor locker organization Andrea Kartley was instrumental in helping clear out the bookcases and organize supplies into lockers! SO WAS NICOLE WOOD!!! Hours upon hours of sweat and labor!
- The FOP Board really showed up last week to put 11 coat carts together for the modular building. Thank you to everyone who helped!!
- We rented a rug cleaner from Home Depot so that our custodians could clean ALL classroom rugs. We had it for a week - Mr. DeBruyn helped by picking it up and Nicole dropped it off
- Breakfast was provided to teachers for their first day back in the building on 8/19 (continental breakfast - \$238.95) and Jersey Mike's sandwiches on Wednesday 8/21 (\$612)

Update from Sonia and Nicole continued...

- We prepared a Funding Request Protocol page and are awaiting final staff email list for us to send to teachers
 - Links to the form for funding requests
 - Lists our rules/expectations
- Movie on the Turf is on probation with LSC
 - Need to change our marketing to be more clear about behavioral expectations of attendees
- Speaker Series
 - Confirmed speakers for Q1 (IEP & 504 Plans: Know Your Rights tentative date 9/19), Q3 (Understanding and Taming and Understanding Our Triggers While Parenting), Q4 (Technology and Kids) - pending speaker for Q2 (Childhood Anxiety and Depression)
 - Will nail down dates soon and add to events calendar

Update from Sonia and Nicole continued...

- RGC transportation/childcare needs
 - We are in discussions with administration to find an equitable way to approach this situation

Public comment/questions